

**The Tudor Centre, Bewcastle
Grove
On Wednesday, 18 March 2009
Starting at 6:30 pm**

The meeting will be in two parts

6.30pm – 7pm

**Meet your Councillors and
local service providers
dealing with:-**

- 10,000 Trees
- Housing Maintenance
- Adult Learning
Opportunities*
- Community and Healthy
Living Centres

**There will also be partners
present from:-**

- The Police
- The Mowmacre Tenants
and Residents
Association*

(* To be confirmed)

7pm – 8pm

**Get involved in your area and
planning for the future:-**

- Community Meeting
Budget
- Ward Action Plan
Update
- Travellers and the Local
Community

YOUR community. YOUR voice.

Your Ward Councillors are:

**Councillor Harshad Bhavsar
Councillor Annette Byrne
Councillor Colin Marriott**

Please find attached a number of supplemental documents that have been circulated since the agenda was published. Please bring these with you to the meeting, as the information enclosed will be considered. They relate to the following agenda item.

5. COMMUNITY MEETING BUDGET

Appendix B

Councillors are reminded that they will need to declare any interest they may have in budget applications, and/or indicate that Section 106 of the Local Government Finance Act applies to them.

Steve Letten, Members Support Officer, will present the Abbey Community Meeting budget. An updated budget sheet supporting this is attached at Appendix B1. The following applications have been submitted:

- Tuesday Social Prize Bingo, £260 – Appendix B2
- St Patricks Afternoon Club Travel bid, £56 – Appendix B3
- Growing for Life Education Project, £2149 – Appendix B4

Logged!

Ward Community Cohesion Fund Proposal Form

Please read the Guide to the Ward Community Cohesion Fund before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you - see who to contact in the Guide to the Ward Community Cohesion Fund.

Continue on separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

LEICESTER CITY COUNCIL

Section 1: Budget Proposal

13 MAR 2009

1. Name of Ward

ABBEY

RECEIVED MEMBERS' SUPPORT

2. Title of proposal

BEDALE NATURE AMENITY AREA (PHASE ONE)

3. Name of group or person making the proposal

MR T. A KNIGHT FOR FRIENDS OF MOWMACRE GROUP.

4. Short description of proposal. Please include information on how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

CLEAN UP OF POND AREA, WITH VIEW TO THE ENVIRONMENTAL ENHANCEMENT OF A GREEN CORRIDOR RUNNING TO AND FROM BEDALE DRIVE TO THURCASTON ROAD, GIVING ACCESS TO A SIGNIFICANT GREEN SPACE AND LINKING SEVERAL EXISTING AMENITIES.
MONEY TO BE SPENT ON PHASE ONE

INITIAL DEVELOPMENT OF THE SITE, WHICH SHOULD SEE AN OPENING UP OF THE IMPROVED AREA FOR ALL AGES RECREATIONAL/EDUCATIONAL USEAGE WITHIN ESTIMATED -

3 MONTHS

5. Which Ward Community Cohesion Fund criterion or criteria does your proposal support? Please give details of how it does this for each criterion (Add further rows or continue on a separate sheet if needed).

Criterion no.	Details of how your proposal supports the criterion
1a/1b	
2a/2b	
3a/3d/3e	

6. Have you provided any supporting information? Tick if yes

7. What is the total cost to the Community Meeting? £2000

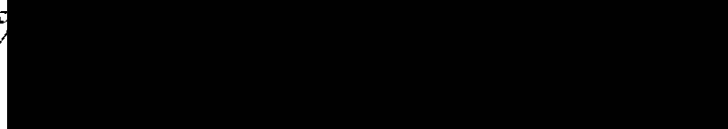
8. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
GRAVEL/PAVING (75 METRES)	700	EST COST
FIRST MOW/SIRM	100	---
PLANTING / 30x BUDDLIARS	54	---
TOOLS & PROTECTIVE WEAR	70	---
SKIP HIRE	250	---
BAGS FOR RUBBISH	6	---
Total	1200	

9. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

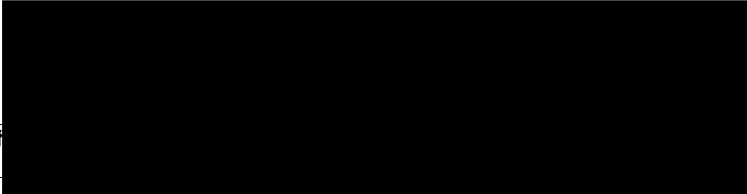
NOT AT THIS STAGE.
 PHASE TWO INCLUDES WORKING WITH
 "SOFT TOUCH" (OVER FURNITURE [SEATING]).
 FURTHER DEVELOP SITE WITH POSSIBLE
 BIFFA AWARD SMALL GRANT APPLICATION

10. Who proposed the project? Please provide contact details.

Name of contact person	MR T A KNIGHT
Your position in organisation or group	CHAIR
Name of organisation or group	FRIENDS OF MOWMACRE
Address	
Ph	


Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

11. Who will deliver the project? Please provide contact details.

Name of contact person	MR T A KNIGHT
Your position in organisation or group	CHAIR
Name of organisation or group	FRIENDS OF MOWMACRE
Address	
Ph	

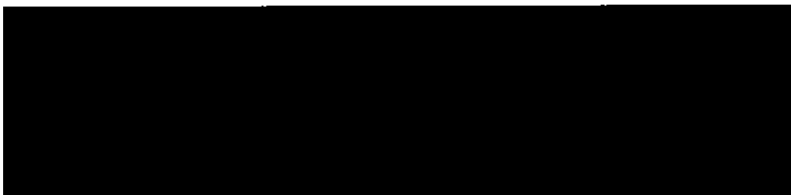
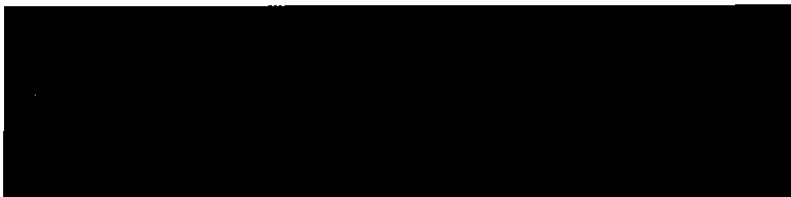
12. Declaration

I have read the *Guide to the Ward Community Cohesion Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	MR T A KNIGHT
Signature	
Date	10/03/09

Please send this completed form back to:

Bhawna Arya, Member Support Team, 2nd Floor, Town Hall, Leicester City Council, LEICESTER, LE1 9BG.
Fax No: 0116 229 8827



Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the Guide to Community Plan Budget.

Continue on separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

Section 1: Budget Proposal

LEICESTER CITY COUNCIL

1. Name of Ward

ABBY

16 MAR 2009

RECEIVED

2. Title of proposal

Group outing

MEMBERS SUPPORT

3. Name of group or person making the proposal

MRS B ROWLEY

4. Short description of proposal. Please include information on how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.

It is important that your answer to this question is clear and detailed, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

PAYMENT TOWARDS COACH TRIP TO
SKEGNESS, FOR A PARTY OF 12 PEOPLE
INCLUDING MOBILITY EQUIPMENT.

5. Which priority or priorities in the Ward Action Plan does your proposal support? (Add further rows or continue on a separate sheet if needed).

Priority number and priority description (taken from the Ward Action Plan)

6. Have you provided any supporting information? Tick if yes

7. What is the total cost to the Community Meeting? £200.00

8. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
COACH COST (ELEKAT TRAVEL)	200.00	
Total	200.00	

9. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

10. Who proposed the project? Please provide contact details.

Name of contact person	MRS B Rowley
Your position in organisation or group	CHAIRPERSON

Name of organisation or group	TUESDAY SOCIAL PRIZE BINGO
Address TUDOR ROSE CENTRE	
Phone number	0116 62215771
Email	

Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

11. Who will deliver the project? Please provide contact details.

Name of contact person	MRS B. ROWLEY.
Your position in organisation or group	CHAIR PERSON
Name of organisation or group	TUESDAY SOCIAL PRIZE BINGO
Address	
Phone number	Email

12. Declaration

I have read the *Guide to the Ward Action Plan Budget* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	MRS B ROWLEY.
Signature	B Rowley
Date	11/3/09

Please send this completed form back to:
Karen Shelton, Member Support Team, 2nd Floor, Town Hall, Leicester City Council, LEICESTER, LE1 9BG.

Fax No: 0116 229 8827

Ward Community Cohesion Fund Proposal Form

Please read the Guide to the Ward Community Cohesion Fund before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to the Ward Community Cohesion Fund**.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

Section 1: Budget Proposal

1. Name of Ward

Abbey

2. Title of proposal

Bringing Communities Together

3. Name of group or person making the proposal

Cllr Bhavsar

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

To organise and put on two community events.

One to be held at the St. Patrick's Parish Hall to serve the Stadium Estate/Parker Drive Community.

One to be held at the Methodist Church on Abbey Lane to serve the Abbey Rise community.

The lead organiser will be the Community Services Section of Leicester City Council through the Tudor and Stocking Farm Centres.

--

5. Which Ward Community Cohesion Fund criterion or criteria does your proposal support? Please give details of how it does this for each criterion (Add further rows or continue on a separate sheet if needed).

Criterion no.	Details of how your proposal supports the criterion
Theme 1,2 and 3	

6. Have you provided any supporting information? Tick if yes

7. What is the total cost to the Community Meeting?

8. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
£500 per event	£1,000	estimate
Total	£1,000	

9. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

No

--

10. Who proposed the project? Please provide contact details.

Name of contact person	Cllr Bhavsar
Your position in organisation or group	Councillor
Name of organisation or group	Leicester City Council
Address N/A	
Phone number N/A	Email N/A

Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

11. Who will deliver the project? Please provide contact details.

Name of contact person	Fred Crane
Your position in organisation or group	Manager
Name of organisation or group	Leicester City Council
Address The Tudor Centre, Bewcastle Grove, Leicester	
Phone number 2211771	Email frederick.crane@leicester.gov.uk

12. Declaration

I have read the *Guide to the Ward Community Cohesion Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	Cllr Bhavsar
Signature	

Date	16/3/09

Please send this completed form back to:

Karen Shelton, Member Support Team, 2nd Floor, Town Hall, Leicester City Council, LEICESTER, LE1 9BG.

Fax No: 0116 229 8827

Logged

Ward Community Cohesion Fund Proposal Form

Please read the Guide to the Ward Community Cohesion Fund before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the Guide to the Ward Community Cohesion Fund.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

LEICESTER CITY COUNCIL

13 MAR 2009

Section 1: Budget Proposal

RECEIVED
MEMBERS' SUPPORT

1. Name of Ward

ABBAY

2. Title of proposal

ST GEORGES DAY COMMUNITY EVENTS

3. Name of group or person making the proposal

MIDWINTER COMMUNITY PROJECT

4. Short description of proposal. Please include information on how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

<u>ROOM HIRE</u> MYPA -	<u>PROMOTION</u> HEALTHY LIVING FIVE A DAY
<u>ENTERTAINMENT</u> CHILDRENS ENTERTAINER MYPA - DISCO EQUIPMENT AND CD	<u>CATERING ACCESSORIES</u> TABLE CLOTHS CUPS, PLATES, DISHES (CUTLERY) - (PLASTIC)
<u>ADVERTISING</u> POSTERS LEAFLETS INVITATIONS	<u>MCP ENTERTAINMENT</u> FACE PAINTS FUNKY - BALLOONS

5. Which Ward Community Cohesion Fund criterion or criteria does your proposal support? Please give details of how it does this for each criterion (Add further rows or continue on a separate sheet if needed).

Criterion no.	Details of how your proposal supports the criterion
2 A+B	BRINGING YOUNG AND OLD TOGETHER
3 E D	SUPPORTING CULTURAL FESTIVALS AND CELEBRATIONS

6. Have you provided any supporting information? Tick if yes

7. What is the total cost to the Community Meeting? £ 735

8. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
PROMOTION HEALTHY LIVING	150.00	ACTUAL
OUTSIDE ENTERTAINMENT	170.00	ACTUAL
MCP ENTERTAINMENT	85.00	EST
CATERING ACCESSORIES	80.00	EST
MYDA - HIRER OF DISCO EQUIPMENT + DJ	160.00	EST
MYPA - ROOM HIRER	60.00	ACTUAL
ADVERTISING	30.00	EST
Total		

9. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

NO. WAS TOLD TO APPLY FOR FUNDS FROM
WARD COMMUNITY (ABBEY WARD)

10. Who proposed the project? Please provide contact details.

Name of contact person	DIANE RODRIGUEZ
Your position in organisation or group	PROJECT ORGANISER
Name of organisation or group	MOUNTAINCRE COMMUNITY PROJECT
Address	40 [REDACTED]
Phone number	[REDACTED]
Email	[REDACTED]

Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

11. Who will deliver the project? Please provide contact details.

Name of contact person	DIANE RODRIGUEZ
Your position in organisation or group	PROJECT ORGANISER
Name of organisation or group	MOUNTAINCRE COMMUNITY PROJECT
Address	[REDACTED]
Phone number	[REDACTED]
Email	[REDACTED]

12. Declaration

I have read the *Guide to the Ward Community Cohesion Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	Diane Rodriguez
Signature	[Handwritten Signature]
Date	10-3-09

Please send this completed form back to:

Bhawna Arya, Member Support Team, 2nd Floor, Town Hall, Leicester City Council, LEICESTER, LE1 9BG.
Fax No: 0116 229 8827

Logged

Community Fund Proposal Form

Please read the Guide to the Community Fund before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the Guide to the Community Fund.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

LEICESTER CITY COUNCIL

Section 1: Budget Proposal

13 MAR 2009

1. Name of Ward

ABBNEY WARD

RECEIVED
MEMBERS' SUPPORT

2. Title of proposal

BEAUMONTTOWN FOOTBALL CLUB

3. Name of group or person making the proposal

BEAUMONTTOWN FOOTBALL CLUB

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

For the past Twenty Seven Years we have been a self funding football club. ie Sponsors, tournaments and Voluntary contributions But due to the economic climate we have are losing their Sponsors and we are in great danger of losing a facility that has had long standing within the community.
We have young people age ranging from Under 8's up to Under 18's being taught, football, social skills and team work with Mountain Hill, Stoney Hill, Beaumont legs etc

5. Have you provided supporting information?



Tick if yes

6. What is the total cost to the Community Meeting?

£1665.00 est

7. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
2 x 2 goal nets plus posts & clips	260.00	Est
2 x 2 mini soccer kits shirts, shorts & socks	320.00	Est
1 x full kit under 13	240.00	
1 x full kit " 14	260.00	
1 x full kit under 15	280.00	
18 x flag poles (around + centre)	180.00	
50 Training cones	125.00	Est
Total	1665.00	

8. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

No

9. Who proposed the project? Please provide contact details.

Name of contact person	Mrs Frances Hoyle
Your position in organisation or group	Club Secretary / Welfare Officer
Name of organisation or group	Preswortham Football Club

Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

10. Who will deliver the project? Please provide contact details.

Name of contact person	M/S Frances Hargrave
Your position in organisation or group	Club Secretary Child Welfare Officer
Name of organisation or group	Bromley Park Football Club

11. Declaration -

I have read the *Guide to the Community Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	FRANCES HARGRAVE
Signature	F. Hargrave
Date	5-3-09

Please send this completed form back to:

Karen Shelton, Member Support Team, 2nd Floor, Town Hall, Leicester City Council, Leicester, LE1 9BG.

Fax No: 0116 229 8827

26 JAN 2009

logged. Scanned 20-1-09.

Ward Community Cohesion Fund Proposal Form

Please read the Guide to the Ward Community Cohesion Fund before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the Guide to the Ward Community Cohesion Fund.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

Section 1: Budget Proposal

1. Name of Ward

ABBEEY

2. Title of proposal

3. Name of group or person making the proposal

THURSDAY SOCIAL BINGO

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

Any money we receive will pay for room hire. We have been running Thursday ~~Social~~ Social Bingo for approx 15 years. Most of our profit is paid back to members at our Xmas party e.g. everyone gets a raffle prize we pay so much out of free bingo and everyone receives a cash gift. So if we raise rent money they will benefit. Our Group is open to all

2022 11/15 05

5. Which Ward Community Cohesion Fund criterion or criteria does your proposal support? Please give details of how it does this for each criterion (Add further rows or continue on a separate sheet if needed).

Criterion no.	Details of how your proposal supports the criterion

6. Have you provided any supporting information?

Tick if yes

7. What is the total cost to the Community Meeting?

£ 300.00

8. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
Rent for one month example 5 weeks	25.50	25.50
50 weeks		1275.00
EXPECTED RENT INCREASE	40.00	
Total	£295	

9. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

NO

This is our 1st Application for any funding regarding rent & coverage

Had small grants from Val for Bingo Tickets

10. Who proposed the project? Please provide contact details.

Name of contact person	
Your position in organisation or group	
Name of organisation or group	
Address	
AS BELOW ↓	
Phone number	Email

Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

11. Who will deliver the project? Please provide contact details.

Name of contact person	K. Alexander
Your position in organisation or group	Treasurer
Name of organisation or group	THURSDAY SOCIAL BINGO
Address	
[Redacted]	
Phone number	Email
[Redacted]	

12. Declaration

I have read the *Guide to the Ward Community Cohesion Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	KATHLEEN ALEXANDER
Signature	K. Alexander
Date	9/01/09

Please send this completed form back to:

Bhawna Arya, Member Support Team, 2nd Floor, Town Hall, Leicester City Council, LEICESTER, LE1 9BG.
 Fax No: 0116 229 8827

Abbey Ward - Funding proposals not yet approved

March 09

	Ward Community Fund	Community Cohesion Fund	Ward Action Plan Budget	Considered at Ward meeting	Notes
Tuesday Social Bingo Club – room rental B2		260			
Taxi proposal – taxi fare for group reps to attend ward meetings B3		56			
Growing for Life -Belgrave Allotments Society B4			2,150		
Pond reclamation – Beddale Drive B5		2,000			
Tuesday Social Bingo Club – outing B6		200			
Community events B7		1000			
St Georges Day B8		735			
Beaumont Town Football B9	1,645				
Thursday Social Bingo B10		295			

Abbey Ward - Approved project funding

March 09

	Ward Community Fund	Community Cohesion Fund	Ward Action Plan Budget	Considered at Ward meeting	Notes
Opening Balances	3,333	2,000	6,667		
Stocking Farm Healthy Living Centre Library – book purchase	1,250				
Mowmacre Events Planning Partnership - bonfire	500			October- fast tracked	
Mowmacre Events Planning Partnership - bonfire	1,500			11/11	
Welcome Club – trip and room rental		1000		11/11	
Stocking Farm Events Committee – Christmas party		500		11/11	
India Day Celebrations		500		January – fast tracked	
Balance Remaining	83	0	6,667		